



CITY OF ABERDEEN

July 7, 2023

Memorandum for Council

Re: FY24 Road Paving & Curb/Sidewalk Priority Lists

The Department of Public Works presents the attached list detailing the FY24 Paving & Curb/Sidewalk Priority List. The roadways are prioritized by Department staff in their evaluation of the condition of residential roadways throughout the City. Efforts were also inline to minimize relocation of contractor's equipment and focusing on neighborhood clusters.

The FY24 budget anticipates receipt of \$950K in revenue from the Highway User Revenue (HUR) fund. The department will utilize the contractor under Bid 24-01 to complete the projected work. Resurfacing is expected to consume approximately 80% of the HUR funds with the remaining 20% applied to replace sections of deficient sidewalk and install H/C compliant ramps at intersections.

It is the Department's intent to address the top four (4) roadways. (See FY24 Paving Priorities Attachment) The department also intends to focus on sidewalk replacement on Farm Road and Rigdon Rd. As with any estimated project, if funds remain after concrete sidewalk replacement and resurfacing, the Department will continue with areas until funds are expended. Please contact me if there are any questions.

Sincerely,

Kyle E. Torster, P.E.
Director of Public Works

Enclosures (1):

- 1) FY24 Paving Priority List

FY24 Paving Priorities Department of Public Works

Priorities	Streets	Locations	Scope of work	Projected Estimate
1	Plater Street	Baltimore St to end	Curb, Mill & Overlay	\$ 277,387.99
2	Woodland Green Way	All	Mill & Overlay	\$ 380,175.58
3	Woodland Green Court	All	Mill & Overlay	\$ 431,955.94
4	Middleton Lane	All	Mill & Overlay	\$ 473,178.17
5	Walker St	South Dr to Edmund St	Curb, Mill & Overlay	\$ 635,287.54
6	Edmund St	South Dr to James St	Curb, Mill & Overlay	\$ 698,137.17
7	Cambridge Ave	Walker St to Stratford Ave	Curb, Mill & Overlay	\$ 776,389.46
8	Law Street	James St to Sunnyside Dr	Curb, Mill & Overlay	\$ 822,028.35
9	Sunnyside Dr	Law St to end	Curb, Mill & Overlay	\$ 843,784.52
10	S. Rogers St	Sunnyside Dr to Carol Ave	Curb, Mill & Overlay	\$ 844,883.78
11	Meeks Drive	All	Curb, Mill & Overlay	\$ 861,454.46
12	Giles Lane	All	Mill & Overlay	\$ 883,537.80
13	Schofield Road	All	Mill & Overlay	\$ 933,347.98
14	Hillcrest Drive	404 to 428	Mill & Overlay	\$ 971,993.81
15	Woodcrest Drive	434 woodcrest to Beards Hill	Mill & Overlay	\$ 1,007,089.96
16	Holiday Drive	Manor to Hillcrest	Mill & Overlay	\$ 1,062,339.18
17	Roberts Way*	Rte22 to Beards Hill	Curb, Mill & Overlay	\$ 1,153,371.59
18	Andrews Rd*	Bernice to Roberts Way	Curb, Mill & Overlay	\$ 1,217,964.67
19	Jennifer La.*	Bernice to Roberts Way	Curb, Mill & Overlay	\$ 1,285,980.23
20	Marjorie Lane*	Bernice to Shirley	Curb, Mill & Overlay	\$ 1,335,181.77
21	Cindy Court*	All	Curb, Mill & Overlay	\$ 1,356,056.39
22	Westwood	All	Curb, Mill & Overlay	\$ 1,390,408.24
	Quantity			\$ 1,390,408.24

* Future Water Line Replacement

07/07/2023