



WHERE DOES YOUR MONEY GO?

THE CITY OF ABERDEEN, MARYLAND - FISCAL YEAR 2023



* In 2023, Aberdeen's water and sewer utilities are funded at **\$18,168,055**. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

** In 2023, Ripken Stadium is budgeted at **\$493,200** which includes transfers from the General Fund of \$66,648. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.

2023 GENERAL FUND

General Government
\$3,899,126

Police
\$7,485,383

Ripken Stadium
\$66,648 (General Fund)

Fire
\$306,464

Public Works Streets
\$2,653,616

Solid Waste
\$1,031,073

Street Lighting
\$275,000

Winter Operations
\$90,000

Parks and Recreation
\$196,300

Debt Service
\$441,384

Street Resurfacing
\$825,547

DPW Equip/Police Cars/Other
\$1,526,000

Total: \$18,796,541