

**COUNCIL OF THE CITY OF ABERDEEN**  
**Ordinance No. 17-O-10**

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**Introduced by:** Councilwoman Sandra J. Landbeck, Councilman Melvin T. Taylor

**Date Introduced:** April 24, 2017

**Sponsored by:** Staff

**Public Hearing:** May 8, 2017

**Amendments Adopted:**

**Date Adopted:**

**Date Effective:**

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**AN ORDINANCE concerning**

**AMENDMENT OF FY 2017 BUDGET (6)**

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2016, and ending June 30, 2017, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General Fund and generally related to amendment of the City's FY 2017 budget.

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**SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2016-2017" adopted by Ordinance No. 16-O-12 is amended as follows:

1. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Stadium Fund" from \$914,461 to \$959,461.
2. Increase the Police Dept. No. 110 appropriation for "Seized Money" from \$17,000 to \$101,600.
3. Increase the Miscellaneous Expenses Dept. No. 162 appropriation for "Miscellaneous Expenses" from \$80,000 to \$85,600.
4. Increase the Parks and Recreation Dept. No. 180 appropriation for "Parks Maintenance" from \$56,000 to \$68,639.

- 1           5. Increase General Fund “Police Seized Assets” Revenue No. 40509 from \$17,000 to
- 2           \$101,600.
- 3           6. Increase General Fund “Appropriation of Fund Balance” Revenue No. 40998 from
- 4           \$876,819 to \$940,058.
- 5           7. Increase Total General Fund appropriation from \$16,133,239 to \$16,281,078.
- 6           8. Increase the Total Revenues General Fund from \$16,133,239 to \$16,281,078.

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8           **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**  
9 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1  
10 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2016, and ending  
11 June 30, 2017.

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13           **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**  
14 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the  
15 expiration of twenty (20) calendars days, following adoption.

**COUNCIL OF THE CITY OF ABERDEEN**

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**Patrick L. McGrady, Mayor**

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**Steven E. Goodin, Councilman**

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**Sandra J. Landbeck, Councilwoman**

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**Timothy W. Lindecamp, Councilman**

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**Melvin T. Taylor, Councilman**

**ATTEST:**

**SEAL:**

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**Monica A. Correll, City Clerk**

**Date** \_\_\_\_\_

**FY 2017 BUDGET AMENDMENT**  
**4/24/2017**

The FY 2017 budget for the General Fund needs to be amended.

The **General Fund** budget is being increased by **\$147,839** for the following:

Item #	Description	Amount	Comment
1	Evidence Collection Vehicle for the Police Department	84,600	Funded with Police seized funds
2	Landscaping	18,239	Funded with Fund Balance
3	Transfer to Stadium Fund for Stadium Seat Repairs	45,000	Funded with Fund Balance
Total		<u>\$ 147,839</u>	