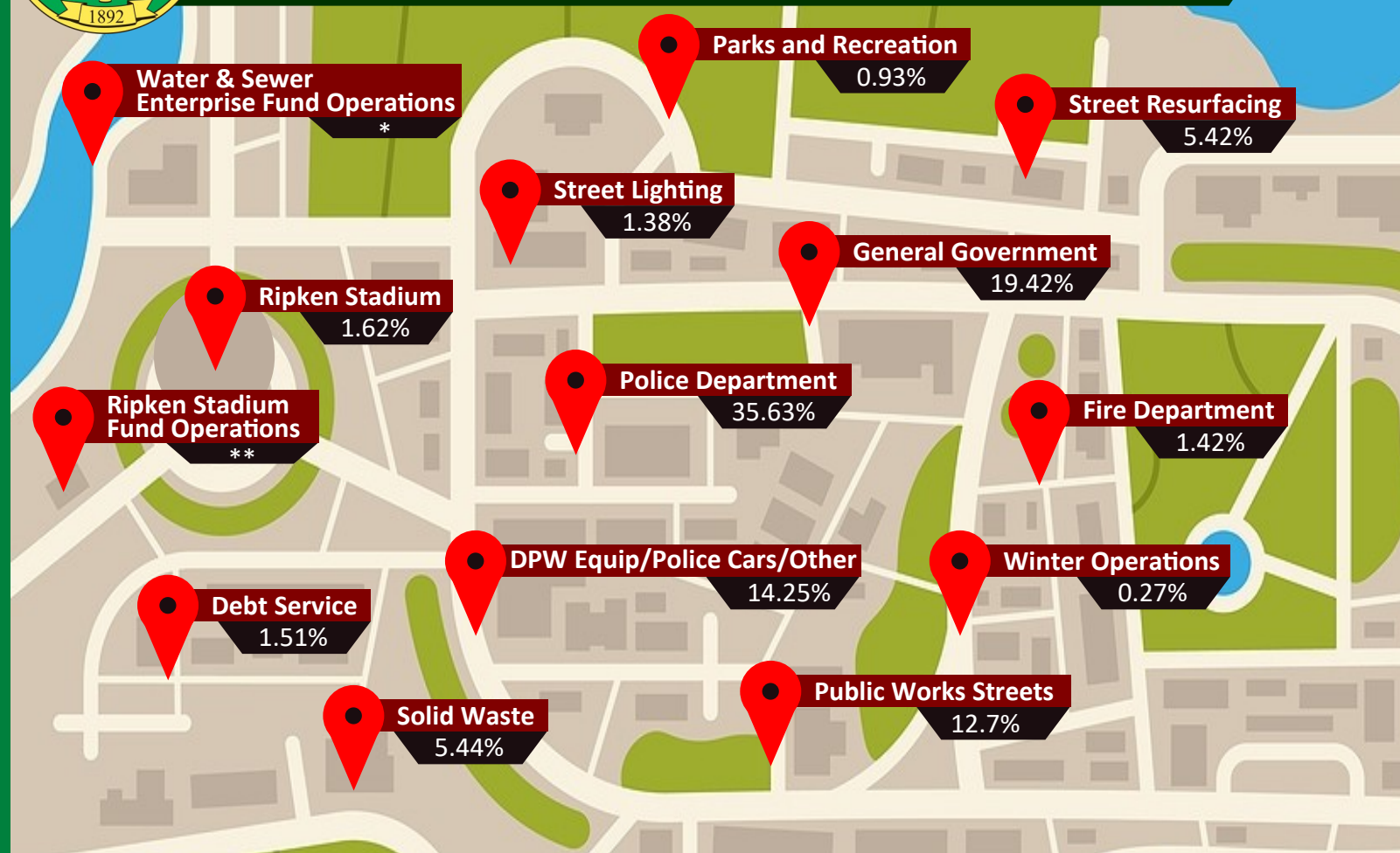




WHERE DOES YOUR MONEY GO?

THE CITY OF ABERDEEN, MARYLAND - FISCAL YEAR 2024



* In 2024, Aberdeen's water and sewer utilities are funded at **\$23,664,341**. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

** In 2024, Ripken Stadium is budgeted at **\$588,800** which includes transfers from the General Fund of \$358,500. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.

2024 GENERAL FUND

General Government

\$4,301,801

Police

\$7,891,876

Ripken Stadium

\$358,500 (General Fund)

Fire

\$314,564

Public Works Streets

\$2,813,441

Solid Waste

\$1,204,745

Street Lighting

\$305,000

Winter Operations

\$60,000

Parks and Recreation

\$206,400

Debt Service

\$333,376

Street Resurfacing

\$1,200,385

DPW Equip/Police Cars/Other

\$3,156,500

Total: \$22,146,589