

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 16-O-18

Introduced By:	Mayor Patrick L. McGrady
Date Introduced:	October 24, 2016
Public Hearing:	November 7, 2016
Date Adopted:	November 7, 2016
Date Effective:	November 28, 2016

AN ORDINANCE concerning

AMENDMENT OF FY 2017 BUDGET

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2016, and ending June 30, 2017, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General and Capital Projects Funds and generally related to amendment of the City's FY 2017 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2016-2017" adopted by Ordinance No. 16-O-12 is amended as follows:

1. Increase the Police, Dept. No. 110, appropriation for "Seized Funds – Department of Justice" from \$0 to \$16,500.
2. Increase the Police, Dept. No. 110, appropriation for "Seized Funds – Department of Treasury" from \$0 to \$7,000.
3. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Stadium Fund" from \$374,461 to \$874,461.
4. Increase the appropriation for "Community Development Block Grant projects expenditures" in the Capital Projects Fund from \$0 to \$87,131.
5. Increase the appropriation for "Public Works Administration Street and Sidewalk Repairs expenditures" in the Capital Projects Fund from \$510,566 to \$779,148.

6. Increase General Fund “Seized Funds – Dept. of Justice” Revenue No. 40523 from \$0 to \$16,500.

7. Increase General Fund “Appropriation of Fund Balance” Revenue No. 40998 from \$0 to \$507,000.

8. Increase Capital Projects Fund “Block Grant” Revenue No. 40313 from \$0 to \$87,131.

9. Increase Capital Projects Fund “Appropriation of Fund Balance” Revenue No. 40998 from \$0 to \$268,582.

10. Increase Total General Fund appropriation from \$15,222,920 to \$15,746,420.

11. Increase the Total Revenues General Fund from \$15,222,920 to \$15,746,420.

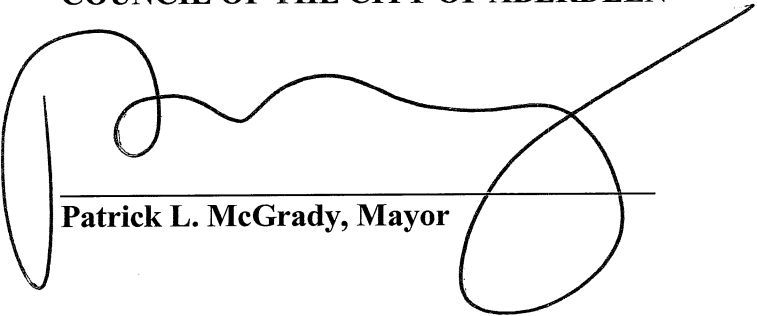
12. Increase Total Capital Projects Fund appropriation from \$1,307,028 to \$1,662,741.

13. Increase the Total Revenues Capital Projects Fund from \$1,307,028 to \$1,662,741.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN



Patrick L. McGrady, Mayor

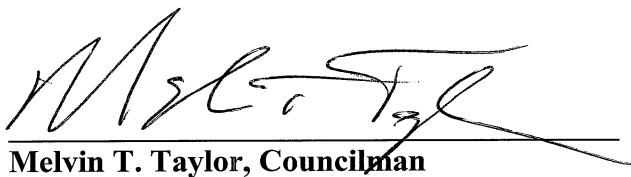
Steven E. Goodin, Councilman



Sandra J. Landbeck, Councilwoman




Timothy W. Lindecamp, Councilman



Melvin T. Taylor, Councilman

ATTEST:

SEAL:



Monica A. Correll, City Clerk

Date November 7, 2016