

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 16-O-19 (Emergency)

Introduced By:	Mayor Patrick L. McGrady
Date Introduced:	October 24, 2016
Date Adopted:	October 24, 2016
Date Effective:	October 25, 2016

AN EMERGENCY ORDINANCE concerning

AMENDMENT OF FY 2016 BUDGET (5)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and transfer funds among budget lines and generally related to amendment of the City's FY 2016 budget.

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SECTION 1: BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2015-2016" originally adopted by Ordinance No. 15-O-05 and amended is further amended as follows:

1. Decrease the Payroll Related, Dept. No. 161, appropriation for "Medical Insurance" from \$1,702,228 to \$1,551,228.
2. Increase the Government Buildings, Dept. No. 106, appropriation for "Information Technology" from \$225,000 to \$330,000.
3. Increase the Government Buildings, Dept. No. 106, appropriation for "Municipal Buildings" from \$308,000 to \$353,000.
4. Increase the Debt Service - Interest, Dept. No. 141, appropriation for "Loan Fees" from \$22,844 to \$23,844.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Emergency Ordinance shall become effective on the day following its adoption by Council.

COUNCIL OF THE CITY OF ABERDEEN



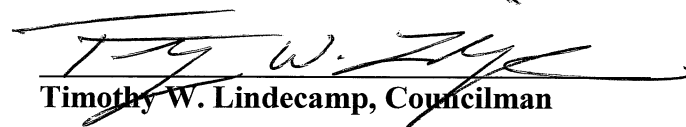
Patrick L. McGrady, Mayor



Steven E. Goodin, Councilman



Sandra J. Landbeck, Councilwoman



Timothy W. Lindecamp, Councilman



Melvin T. Taylor, Councilman

ATTEST:



Monica A. Correll, City Clerk

SEAL:

Date

October 24, 2016

FY 2016 BUDGET AMENDMENT
10/24/2016

The FY 2016 budgets for the General Fund needs to be amended to address deficits in certain budget categories.

The budget is being amended by the transfer of funds among budget line items, as shown below. The net effect of the amendment is \$0.

Item #	Description	Amount	Comment
1	Medical Insurance	\$ (151,000)	Transfer to IT, Municipal Buildings, and Debt Service - Interest
2	Information Technology	105,000	Transfer from Medical Insurance
3	Municipal Buildings	45,000	Transfer from Medical Insurance
4	Loan Fees	1,000	Transfer from Medical Insurance
Total		\$ -	