

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 17-O-03

Date Introduced: January 9, 2017

Sponsored by: Councilwoman Landbeck and Councilman Lindecamp upon request.

Amendments Adopted: January 9, 2017

Public Hearing: January 23, 2017

Date Adopted: January 23, 2017

Date Effective: February 13, 2017

AN ORDINANCE concerning

AMENDMENT OF FY 2017 BUDGET (3)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2016, and ending June 30, 2017, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General and Capital Projects Funds and generally related to amendment of the City's FY 2017 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2016-2017" adopted by Ordinance No. 16-O-12 is amended as follows:

1. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Capital Projects Fund" from \$1,146,785 to \$1,179,885.
2. Increase the Executive Dept. No. 101, appropriation for "Operating Expenditures" from \$20,000 to \$40,078.
3. Increase the Planning and Community Development Dept. No. 105, appropriation for "Operating Expenditures" from \$22,000 to ~~\$40,000~~ \$26,000.
4. Increase the appropriation for "MS4 expenditures" in the Capital Projects Fund from \$0 to \$33,100.
5. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$754,000 to ~~\$825,178~~ \$811,178.

6. Increase Total General Fund appropriation from \$15,993,420 to \$16,064,598
\$16,050,598.
7. Increase the Total Revenues General Fund from \$15,993,420 to \$16,064,598
\$16,050,598.
8. Increase Total Capital Projects Fund appropriation from \$1,662,741 to \$1,695,841.
9. Increase the Total Revenues Capital Projects Fund from \$1,662,741 to \$1,695,841.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Ordinance shall become effective at the expiration of twenty (20) calendars days, following adoption.

EXPLANATION:

BOLD INDICATES CHANGES TO EXISTING LAW OR NEW LAW

((Double Parenthesis)) indicate matter deleted from existing law.


Underlining indicates amendments to bill.

~~Strike-Out~~ indicates matter stricken from bill by amendment or deleted from the law by amendment.

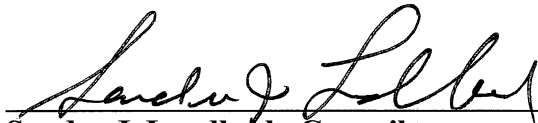
* * * indicates existing unmodified text omitted from Ordinance

COUNCIL OF THE CITY OF ABERDEEN

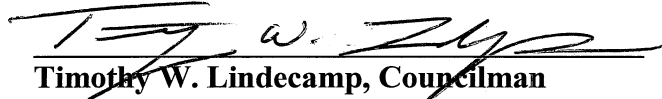
Patrick L. McGrady, Mayor



Steven E. Goodin, Councilman



Sandra J. Landbeck, Councilwoman



Timothy W. Lindecamp, Councilman



Melvin T. Taylor, Councilman

ATTEST:

SEAL:



Monica A. Correll, City Clerk

Date January 23, 2017