

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 17-O-10

Introduced by: Councilwoman Sandra J. Landbeck, Councilman Melvin T. Taylor

Date Introduced: April 24, 2017

Sponsored by: Staff

Public Hearing: May 8, 2017

Amendments Adopted:

Date Adopted: May 8, 2017

Date Effective: May 29, 2017

AN ORDINANCE concerning

AMENDMENT OF FY 2017 BUDGET (6)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2016, and ending June 30, 2017, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General Fund and generally related to amendment of the City's FY 2017 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2016-2017" adopted by Ordinance No. 16-O-12 is amended as follows:

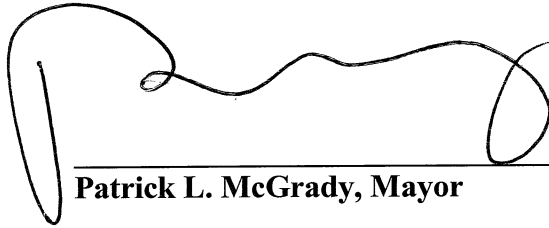
1. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Stadium Fund" from \$914,461 to \$959,461.
2. Increase the Police Dept. No. 110 appropriation for "Seized Money" from \$17,000 to \$101,600.
3. Increase the Miscellaneous Expenses Dept. No. 162 appropriation for "Miscellaneous Expenses" from \$80,000 to \$85,600.
4. Increase the Parks and Recreation Dept. No. 180 appropriation for "Parks Maintenance" from \$56,000 to \$68,639.

- 1 5. Increase General Fund "Police Seized Assets" Revenue No. 40509 from \$17,000 to
- 2 \$101,600.
- 3 6. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from
- 4 \$876,819 to \$940,058.
- 5 7. Increase Total General Fund appropriation from \$16,133,239 to \$16,281,078.
- 6 8. Increase the Total Revenues General Fund from \$16,133,239 to \$16,281,078.

7
8 **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
9 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1
10 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2016, and ending
11 June 30, 2017.

12
13 **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
14 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the
15 expiration of twenty (20) calendars days, following adoption.

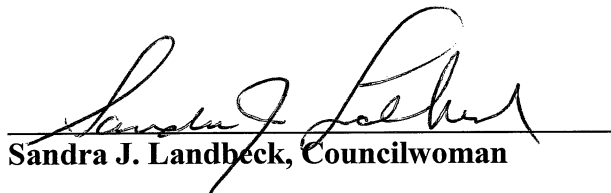
COUNCIL OF THE CITY OF ABERDEEN



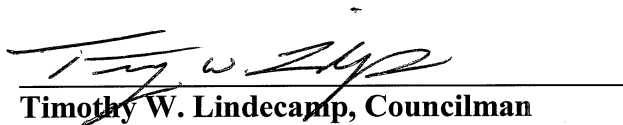
Patrick L. McGrady, Mayor



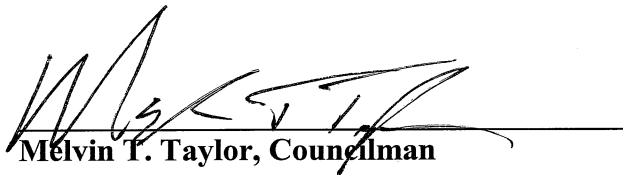
Steven E. Goodin, Councilman



Sandra J. Landbeck, Councilwoman



Timothy W. Lindecamp, Councilman



Melvin T. Taylor, Councilman

ATTEST:



Monica A. Correll, City Clerk

SEAL:

Date May 8, 2017