

**COUNCIL OF THE CITY OF ABERDEEN**  
**Ordinance No. 18-O-07**

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**Date Introduced:** February 12, 2018

**Sponsored By:** Councilwoman Sandra J. Landbeck and Councilman Melvin T. Taylor

**Amendments Adopted:**

**Public Hearing:** February 26, 2018

**Date Adopted:** March 12, 2018

**Date Effective:** April 2, 2018

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1 **AN ORDINANCE concerning**

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3 **AMENDMENT OF FY 2018 BUDGET (3)**

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5 **FOR** the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year  
6 beginning July 1, 2017, and ending June 30, 2018, to appropriate for certain purposes  
7 certain funds from the City's unrestricted fund balances, and add additional revenue to  
8 the General and Capital Projects Funds and generally related to amendment of the City's  
9 FY 2018 budget.

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13 **SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE**  
14 **CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2017-2018" adopted by  
15 Ordinance No. 17-O-11 is amended as follows:

- 16 1. Increase the Police Dept. No. 110, appropriation for "Seized Money" from \$30,000 to  
17 \$45,800.
- 18 2. Increase the Parks and Recreation, Dept. No. 180, appropriation for "Parks  
19 Maintenance" from \$85,000 to \$114,500.
- 20 3. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Capital Projects  
21 Fund" from \$2,793,958 to \$2,843,958.
- 22 4. Increase the appropriation for "Public Works Administration Storm Drains"  
23 expenditures in the Capital Projects Fund from \$0 to \$29,000.
- 24 5. Increase the appropriation for "BRAC Zone Improvement Projects" expenditures in  
25 the Capital Projects Fund from \$0 to \$29,604.

6. Increase the appropriation for "General Government Capital Projects" expenditures in the Capital Projects Fund from \$0 to \$809,830.
7. Decrease the appropriation for "Public Works Administration Capital Purchases" expenditures in the Capital Projects Fund from \$1,133,000 to \$1,128,104.
8. Increase the appropriation for "Public Works Administration Streets and Sidewalks Repairs" expenditures in the Capital Projects Fund from \$1,000,000 to \$1,004,896.
9. Increase General Fund "State Grants" Revenue No. 40315 from \$75,000 to \$104,500.
10. Increase General Fund "Police Seized Assets" Revenue No. 40509 from \$30,000 to \$45,800.
11. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$1,098,000 to \$1,148,000.
12. Increase Capital Projects Fund "BRAC Zone Improvement Grant" Revenue No. 40318 from \$0 to \$29,604.
13. Increase Capital Projects Fund "County Grants" Revenue No. 40323 from \$0 to \$59,830.
14. Increase Capital Projects Fund "State Grants" Revenue No. 40315 from \$0 to \$700,000.
15. Increase Capital Projects Fund "Transfer from General Fund" Revenue No. 64010 from \$2,793,958 to \$2,843,958.
16. Increase Capital Projects Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$50,000 to \$79,000.
17. Increase Total General Fund appropriation from \$17,526,870 to \$17,622,170.
18. Increase the Total Revenues General Fund from \$17,526,870 to \$17,622,170.
19. Increase Total Capital Projects Fund appropriation from \$3,021,116 to \$3,889,550.
20. Increase the Total Revenues Capital Projects Fund from \$3,021,116 to \$3,889,550.

**SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

**SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

**COUNCIL OF THE CITY OF ABERDEEN**



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**Patrick L. McGrady, Mayor**



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**Steven E. Goodin, Councilman**



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**Sandra J. Landbeck, Councilwoman**



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**Timothy W. Lindecamp, Councilman**



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**Melvin T. Taylor, Councilman**

**ATTEST:**



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**Monica A. Correll, City Clerk**

**SEAL:**

Date March 12, 2018