

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 18-O-21 (Emergency)

Date Introduced: June 25, 2018

Sponsored By: Councilwoman Sandra J. Landbeck and Councilman Melvin T. Taylor

Amendments Adopted:

Date Adopted: June 25, 2018

Date Effective: June 26, 2018

1 **AN ORDINANCE concerning**

2
3 **AMENDMENT OF FY 2018 BUDGET (5)**

4
5 **FOR** the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year
6 beginning July 1, 2017, and ending June 30, 2018, to appropriate for certain purposes
7 certain funds from the City's unrestricted fund balances, and add additional revenue to
8 the General Fund and generally related to amendment of the City's FY 2018 budget.

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12 **SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE**
13 **CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2017-2018" adopted by
14 Ordinance No. 17-O-11 and amended is further amended as follows:

- 15 1. Increase the Public Works Streets Dept. No. 121, appropriation for "Motor Vehicle
16 Expenses" from \$55,000 to \$87,000.
- 17 2. Increase the Solid Waste Dept. No. 124, appropriation for "Public Works Labor"
18 from \$114,360 to \$129,360.
- 19 3. Increase the Solid Waste Dept. No. 124, appropriation for "Truck Drivers" from
20 \$96,001 to \$111,001.
- 21 4. Increase the Solid Waste Dept. No. 124, appropriation for "Overtime" from \$22,000
22 to \$75,000.
- 23 5. Increase the Solid Waste Dept. No. 124, appropriation for "Motor Vehicle Expenses"
24 from \$20,000 to \$43,000.
- 25 6. Increase the Solid Waste Dept. No. 124, appropriation for "Vehicle Fuel" from
26 \$20,000 to \$32,000.

1 7. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from
2 \$1,366,860 to \$1,516,860.

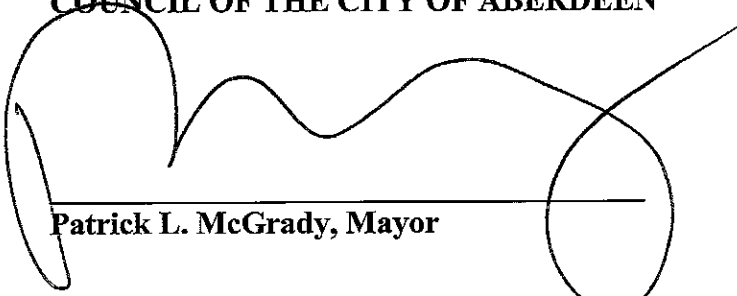
3 8. Increase Total General Fund appropriation from \$17,966,030 to \$18,116,030.

4 9. Increase the Total Revenues General Fund from \$17,966,030 to \$18,116,030.
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6 **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
7 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1
8 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2017, and ending
9 June 30, 2018.
10

11 **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
12 **COUNCIL OF THE CITY OF ABERDEEN** that this Emergency Ordinance shall become
13 effective on the day following its adoption by Council.

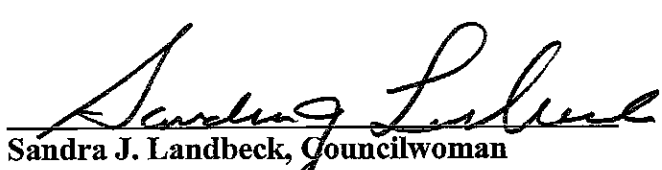
COUNCIL OF THE CITY OF ABERDEEN



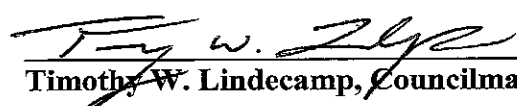
Patrick L. McGrady, Mayor



Steven E. Goodin, Councilman



Sandra J. Landbeck, Councilwoman



Timothy W. Lindecamp, Councilman



Melvin T. Taylor, Councilman

ATTEST:

SEAL:



Monica A. Correll, City Clerk

Date

June 25, 2018