

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 19-O-02

Date Introduced: February 11, 2019

Sponsored By: Councilman Steven Goodin and Councilman Melvin Taylor

Public Hearing: February 25, 2019

Amendments Adopted: None

Date Adopted: March 11, 2019

Date Effective: April 1, 2019

1 **AN ORDINANCE concerning**

2
3 **AMENDMENT OF FY 2019 BUDGET (5)**

4
5 FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year
6 beginning July 1, 2018, and ending June 30, 2019, to appropriate for certain purposes
7 certain funds from the City's unrestricted fund balances and add additional revenue to the
8 General and Capital Projects Funds and generally related to amendment of the City's FY
9 2019 budget.

10
11 * * * * *

12
13 **SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE**
14 **CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2018-2019" adopted by
15 Ordinance No. 18-O-11 and amended, is further amended as follows:

- 16 1. Increase the Legislative Dept. No. 100, appropriation for "Operating Expense" from
17 \$26,192 to \$40,580.
- 18 2. Increase the Solid Waste, Dept. No. 124, appropriation for "Overtime" from \$18,000
19 to \$45,000.
- 20 3. Increase the Solid Waste, Dept. No. 124, appropriation for "Vehicle Fuel" from
21 \$20,000 to \$42,000.
- 22 4. Increase the Government Buildings Dept. No. 106, appropriation for "Capital
23 Purchases" from \$1,000 to \$87,000.
- 24 5. Decrease the Government Buildings Dept. No. 106, appropriation for "Municipal
25 Building" from \$255,000 to \$244,766.

6. Increase the Police Dept. No. 110, appropriation for “Seized Money” from \$0 to \$60,300.
7. Decrease the Police Dept. No. 110, appropriation for “Communication” from \$75,357 to \$69,728.
8. Decrease the Public Works Street Dept. No. 121, appropriation for “Operating Expense” from \$79,000 to \$75,757.
9. Increase the Debt Service - Principal Dept. No. 140, appropriation for “Capital Lease Obligation – Copiers” from \$0 to \$13,361.
10. Increase the Debt Service - Interest Dept. No. 141, appropriation for “Capital Lease Obligation – Copiers” from \$0 to \$5,746.
11. Increase the Retirement, Dept. No. 160, appropriation for “Police Pension Plan” from \$750,000 to \$796,000.
12. Increase the Miscellaneous, Dept. No. 162, appropriation for “Miscellaneous Expenses” from \$125,000 to \$126,500.
13. Increase the Parks and Recreation, Dept. No. 180, appropriation for “Miscellaneous Expenses” from \$10,000 to \$30,000.
14. Increase the Transfers Dept. No. 800, appropriation for “Transfer to Ripken Stadium Fund” from \$818,030 to \$1,168,030.
15. Increase General Fund “County Grants” Revenue No. 40323 from \$0 to \$1,500.
16. Increase General Fund “Police Seized Assets” Revenue No. 40509 from \$0 to \$60,300.
17. Increase General Fund “Loan Proceeds” Revenue No. 40900 from \$0 to \$86,000.
18. Increase General Fund “Appropriation of Fund Balance” Revenue No. 40998 from \$1,678,285 to \$2,157,673.
19. Increase the appropriation for “BRAC Zone Improvement Projects” expenditures in the Capital Projects Fund from \$0 to \$16,969.
20. Increase the appropriation for “Community Development Block Grant projects expenditures” in the Capital Projects Fund from \$0 to \$195,833.
21. Increase Capital Projects Fund “BRAC Zone Improvement Grant” Revenue No. 40318 from \$0 to \$16,969.
22. Increase Capital Projects Fund “Block Grant” Revenue No. 40313 from \$0 to \$195,833.
23. Increase Total General Fund appropriation from \$17,967,081 to \$18,594,269.

24. Increase the Total Revenues General Fund from \$17,967,081 to \$18,594,269.

25. Increase Total Capital Projects Fund appropriation from \$2,140,689 to \$2,353,491.

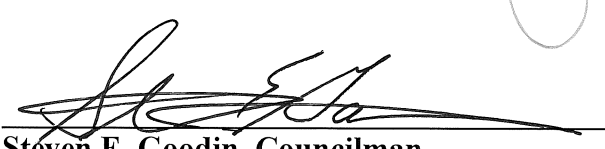
26. Increase the Total Revenues Capital Projects Fund from \$2,140,689 to \$2,353,491.


SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

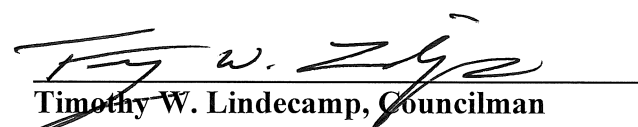
SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

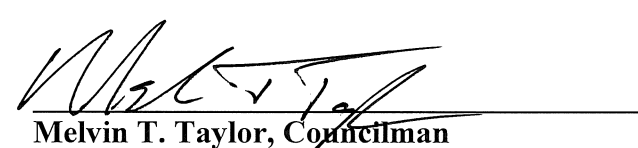
COUNCIL OF THE CITY OF ABERDEEN



Patrick L. McGrady, Mayor

Steven E. Goodin, Councilman

Sandra J. Landbeck, Councilwoman

Timothy W. Lindecamp, Councilman

Melvin T. Taylor, Councilman

ATTEST:



Monica A. Correll, City Clerk

SEAL:

Date March 11, 2019