

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 20-O-03

Date Introduced: February 10, 2020

Sponsored By: Councilwoman Sandra Landbeck and Councilman Adam Hiob

Public Hearing: February 24, 2020

Amendments Adopted: None

Date Adopted: March 9, 2020

Date Effective: March 30, 2020

AN ORDINANCE concerning

AMENDMENT OF FY 2020 BUDGET (4)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2019, and ending June 30, 2020, to appropriate for certain purposes certain funds from the City's unrestricted fund balances and add additional revenue to the General Fund and Capital Projects Fund and generally related to amendment of the City's FY 2020 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2019-2020" adopted by Ordinance No. 19-O-07 and amended, is further amended as follows:

1. Increase the Planning and Community Development Dept. No. 105, appropriation for "Operating Costs" from \$40,000 to \$50,000.
2. Increase the Planning and Community Development Dept. No. 105, appropriation for "Community Legacy Projects" from \$0 to \$133,689.
3. Increase the Transfers Dept. No. 800, appropriation for "Transfer to Capital Projects Fund" from \$1,782,859 to \$1,852,859.
4. Increase General Fund "State Grants" Revenue No. 40315 from \$0 to \$143,689.
5. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$2,759,785 to \$2,829,785.

6. Increase the appropriation for “Public Works Administration Capital Purchases expenditures” in the Capital Projects Fund from \$970,000 to \$1,040,000.
7. Increase Capital Projects Fund “Transfer from General Fund” Revenue No. 64010 from \$1,782,859 to \$1,852,859.
8. Increase Total General Fund appropriation from \$19,392,863 to \$19,606,552.
9. Increase the Total Revenues General Fund from \$19,392,863 to \$19,606,552.
10. Increase Total Capital Projects Fund appropriation from \$1,782,859 to \$1,852,859.
11. Increase the Total Revenues Capital Projects Fund from \$1,782,859 to \$1,852,859.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN

Patrick L. McGrady, Mayor

Adam M. Hiob, Councilman

Jason W. Kolligs, Councilman

Sandra J. Landbeck, Councilwoman

Timothy W. Lindecamp, Councilman

ATTEST:

SEAL:

Monica A. Correll, City Clerk

Date _____