

**COUNCIL OF THE CITY OF ABERDEEN**  
**Ordinance No. 20-O-05**

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**Date Introduced:** March 9, 2020

**Sponsored By:** Councilman Adam Hiob and Councilman Timothy Lindecamp

**Public Hearing:** April 13, 2020

**Amendments Adopted:** None

**Date Adopted:** April 27, 2020

**Date Effective:** May 18, 2020

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**AN ORDINANCE concerning**

**AMENDMENT OF FY 2020 BUDGET (5)**

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2019, and ending June 30, 2020, to appropriate for certain purposes certain funds from the City's unrestricted fund balances and add additional revenue to the General Fund and Capital Projects Fund and generally related to amendment of the City's FY 2020 budget.

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**SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2019-2020" adopted by Ordinance No. 19-O-07 and amended, is further amended as follows:

1. Increase the Transfers Dept. No. 800, appropriation for "Transfer to Capital Projects Fund" from \$1,852,859 to \$1,927,396.
2. Increase the Government Buildings Dept. No. 106, appropriation for "Capital Purchases" from \$1,306,588 to \$1,308,988.
3. Decrease the Government Buildings Dept. No. 106, appropriation for "Operating Costs" from \$14,000 to \$11,600.
4. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$2,829,785 to \$2,904,322.
5. Increase the appropriation for "Public Works Administration Street and Sidewalk Repairs expenditures" in the Capital Projects Fund from \$699,859 to \$1,918,109.

6. Increase the appropriation for “General Government Capital Projects expenditures” in the Capital Projects Fund from \$0 to \$75,000.
7. Increase the appropriation for “BRAC Zone Improvement Projects” expenditures in the Capital Projects Fund from \$0 to \$16,969.
8. Increase the appropriation for “Community Development Block Grant projects expenditures” in the Capital Projects Fund from \$0 to \$195,833.
9. Increase Capital Projects Fund “Miscellaneous Income” Revenue No. 40505 from \$0 to \$150,000.
10. Increase Capital Projects Fund “Transfer from General Fund” Revenue No. 64010 from \$1,852,859 to \$1,927,396.
11. Increase Capital Projects Fund “Appropriation of Fund Balance” from \$0 to \$1,010,682.
12. Increase Capital Projects Fund “State Grants” Revenue No. 40315 from \$0 to \$75,000.
13. Increase Capital Projects Fund “Block Grant” Revenue No. 40313 from \$0 to \$195,833.
14. Increase Total General Fund appropriation from \$19,606,552 to \$19,681,089.
15. Increase Total Revenues General Fund from \$19,606,552 to \$19,681,089.
16. Increase Total Capital Projects Fund appropriation from \$1,852,859 to \$3,358,911.
17. Increase Total Revenues Capital Projects Fund from \$1,852,859 to \$3,358,911.

**SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

**SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

**COUNCIL OF THE CITY OF ABERDEEN**

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**Patrick L. McGrady, Mayor**

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**Adam M. Hiob, Councilman**

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**Jason W. Kolligs, Councilman**

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**Sandra J. Landbeck, Councilwoman**

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**Timothy W. Lindecamp, Councilman**

**ATTEST:**

**SEAL:**

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**Monica A. Correll, City Clerk**

**Date** \_\_\_\_\_