

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 22-O-01

Date Introduced: January 10, 2022

Sponsored By: Councilman Hiob, Councilwoman Landbeck, Councilman Lindecamp

Public Hearing: January 24, 2022

Amendments Adopted: None

Date Adopted: February 28, 2022

Date Effective: March 21, 2022

AN ORDINANCE concerning

AMENDMENT OF FY 2022 BUDGET (2)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2021, and ending June 30, 2022, to appropriate for certain purposes certain funds from the City's unrestricted fund balances and add additional revenue to the General Fund and Capital Projects Fund and generally related to amendment of the City's FY 2022 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2021-2022" adopted by Ordinance No. 21-O-07 and amended, is further amended as follows:

1. Increase the Police Dept. No. 110, appropriation for "Seized Funds – Department of Justice" from \$0 to \$26,012.
2. Increase the Planning and Community Development Dept. No. 105, appropriation for "Forrest Conservation Programs" from \$0 to \$148,988.
3. Increase the Planning and Community Development Dept. No. 105, appropriation for "Community Legacy Projects" from \$0 to \$50,000.
4. Increase the Planning and Community Development Dept. No. 105, appropriation for "Operating Expenditures" from \$33,980 to \$58,980.
5. Increase the Planning and Community Development Dept. No. 105, appropriation for "Salary - Assistant" from \$166,746 to \$183,672.

- 1 6. Increase the General Government Dept. No. 107, appropriation for “Community
2 Promotions” from \$25,000 to \$27,000.
- 3 7. Increase General Fund “Seized Funds – Department of Justice” Revenue No. 40523
4 from \$0 to \$26,012.
- 5 8. Increase General Fund “Forrest Conservation” Revenue No. 40522 from \$0 to
6 \$148,988.
- 7 9. Increase General Fund “State Grants” Revenue No. 40315 from \$0 to \$85,000.
- 8 10. Increase General Fund “Miscellaneous - Other” Revenue No. 40505 from \$15,000 to
9 \$21,926.
- 10 11. Increase General Fund “County Grants” Revenue No. 40323 from \$0 to \$2,000.
- 11 12. Increase the appropriation for “General Government Capital Projects expenditures” in
12 the Capital Projects Fund from \$0 to \$749,346.
- 13 13. Increase the appropriation for “Community Development Block Grant projects
14 expenditures” in the Capital Projects Fund from \$0 to \$593,612.
- 15 14. Increase Capital Projects Fund “State Grants” Revenue No. 40315 from \$400,000 to
16 \$1,119,477.
- 17 15. Increase Capital Projects Fund “Appropriation of Fund Balance” from \$600,000 to
18 \$629,869.
- 19 16. Increase Capital Projects Fund “Block Grant” Revenue No. 40313 from \$0 to
20 \$593,612.
- 21 17. Increase Total General Fund appropriation from \$18,361,233 to \$18,630,159.
- 22 18. Increase Total Revenues General Fund from \$18,361,233 to \$18,630,159.
- 23 19. Increase Total Capital Projects Fund appropriation from \$2,002,000 to \$3,344,958.
- 24 20. Increase Total Revenues Capital Projects Fund from \$2,002,000 to \$3,344,958.

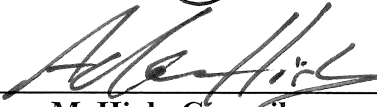
1 **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
2 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1
3 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2021 and ending
4 June 30, 2022.

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6 **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
7 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the
8 expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN




Patrick L. McGrady, Mayor



Adam M. Hiob, Councilman



Jason W. Kolligs, Councilman



Sandra J. Landbeck, Councilwoman



Timothy W. Lindecamp, Councilman

ATTEST:

SEAL:



Monica A. Correll, City Clerk

Date February 28, 2022