

**COUNCIL OF THE CITY OF ABERDEEN**  
**Ordinance No. 22-O-09**

<b>Date Introduced:</b>	October 24 ,2022
<b>Sponsored By:</b>	Councilman Adam M. Hiob and Councilwoman Sandra J. Landbeck
<b>Public Hearing:</b>	November 14, 2022
<b>Amendments Adopted:</b>	None
<b>Date Adopted:</b>	November 28, 2022
<b>Date Effective:</b>	December 19, 2022

**AN ORDINANCE concerning**

**AMENDMENT OF FY 2023 BUDGET (1)**

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2022, and ending June 30, 2023, to appropriate for certain purposes certain funds from the City's unrestricted fund balances and add additional revenue to the General Fund and Capital Projects Fund and generally related to amendment of the City's FY 2023 budget.

\* \* \* \* \*

**SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2022-2023" adopted by Ordinance No. 22-O-06 is amended as follows:


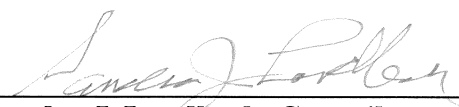
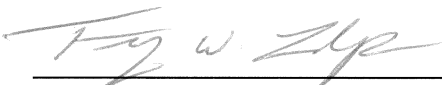
1. Increase the Legal Dept. No. 104, appropriation for "Codification" from \$6,000 to \$20,000.
2. Increase the Government Building Dept. No. 106, appropriation for "IT" from \$485,000 to \$499,000.
3. Increase the General Government Dept. No. 107, appropriation for "Community Promotions" from \$25,000 to \$26,000.
4. Increase the Transfers Dept. No. 800, appropriation for "Transfer to Capital Projects Fund" from \$2,351,547 to \$2,459,547.
5. Increase the Transfers Dept. No. 800, appropriation for "Transfer to Stadium Fund" from \$66,648 to \$366,648.
6. Increase General Fund "County Grants" Revenue No. 40323 from \$0 to \$1,000.

7. Increase General Fund “Appropriation of Fund Balance” from \$1,313,803 to \$1,749,803.
8. Increase the appropriation for “General Government Capital Projects expenditures” in the Capital Projects Fund from \$300,000 to \$706,036.
9. Increase the appropriation for “Community Development Block Grant Projects” expenditures in the Capital Projects Fund from \$0 to \$445,362.
10. Increase the appropriation for “Parks and Recreation Capital Projects” expenditures in the Capital Projects Fund from \$211,000 to \$720,649.
11. Increase the appropriation for “MS4s Projects” expenditures in the Capital Projects Fund from \$175,000 to \$231,000.
12. Increase the appropriation for “Public Works Administration Capital Projects” expenditures in the Capital Projects Fund from \$540,000 to \$580,000.
13. Increase the appropriation for “Street Camera Project” expenditures in the Capital Projects Fund from \$0 to \$83,000.
14. Increase Capital Projects Fund “State Grants” Revenue No. 40315 from \$0 to \$986,685.
15. Increase Capital Projects Fund “Block Grant” Revenue No. 40313 from \$0 to \$445,362.
16. Increase the appropriation for “Transfer from General Fund” Revenue No. 64010 in the Capital Projects Fund from \$2,351,547 to \$2,459,547.
17. Increase Total General Fund appropriation from \$18,796,541 to \$19,233,541.
18. Increase Total Revenues General Fund from \$18,796,541 to \$19,233,541.
19. Increase Total Capital Projects Fund appropriation from \$2,351,547 to \$3,891,594.
20. Increase Total Revenues Capital Projects Fund from \$2,351,547 to \$3,891,594.

**SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

**SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN

  
\_\_\_\_\_  
Patrick L. McGrady, Mayor  
\_\_\_\_\_  
Adam M. Hiob, Councilman  
\_\_\_\_\_  
Sandra J. Landbeck, Councilwoman  
\_\_\_\_\_  
Timothy W. Lindecamp, Councilman  
\_\_\_\_\_  
Tandra A. Ridgley, Councilwoman

ATTEST:

  
\_\_\_\_\_  
Monica A. Correll, City Clerk

Date

November 28, 2022

SEAL: