COUNCIL OF THE CITY OF ABERDEEN Ordinance No. 23-O-08

| Ordinance No. 23-O-08 | | | |
|--|--|--|-----------------------------------|
| Date I | ntroduced: | | April 24, 2023 |
| Sponsored By: Councilwoman Tandra A. Rid | | Councilwoman Tandra A. Ridgley and C | Councilwoman Sandra J. Landbeck |
| Public | Hearing: | | May 8, 2023 |
| Ameno | dments Ado | opted: | None |
| Date Adopted: | | May 22, 2023 | |
| Date Effective: | | | June 12, 2023 |
| AN OI | RDINANCE | E concerning | |
| | | AMENDMENT OF FY 2023 BUDG | GET (3) |
| FOR | beginning J certain fund General Fur | e purpose of amending the adopted budget for the City of Aberdeen for the fiscal year eginning July 1, 2022, and ending June 30, 2023, to appropriate for certain purposes rtain funds from the City's unrestricted fund balances and add additional revenue to the eneral Fund and Capital Projects Fund and generally related to amendment of the City's Y 2023 budget. *********************************** | |
| | OF ABERD | 1. BE IT ENACTED BY THE MAYO DEEN that the "City of Aberdeen Budget Fi O-06 and amended, is further amended as fol | scal Year 2022-2023" adopted by |
| | | e the Government Building Dept. No. ses" from \$42,993 to \$74,993. | 106, appropriation for "Capital |
| | | e the Police Dept. No. 110, appropriation to \$114,125. | for "Community Policing" from |
| | | e the Planning and Community Developmen Street Program" from \$43,829 to \$78,829. | t Dept. No. 105 appropriation for |
| | 4. Increase | e General Fund "State Grants" Revenue No. | 40315 from \$0 to \$133,075. |
| | 5. Increase \$1,839,1 | e General Fund "Appropriation of Fund 143. | Balance" from \$1,807,143 to |
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- 7. Increase Capital Projects Fund "Block Grant" Revenue No. 40313 from \$445,362 to \$663,959.

 8. Increase Total General Fund appropriation from \$19,305,618 to \$19,470,693.

 9. Increase Total Revenues General Fund from \$19,305,618 to \$19,470,693.
 - 10. Increase Total Capital Projects Fund appropriation from \$3,941,594 to \$4,160,191.
 - 11. Increase Total Revenues Capital Projects Fund from \$3,941,594 to \$4,160,191.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

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COUNCIL OF THE CITY OF ABERDEEN Patrick L. McGrady, Mayor Adam M. Hiob, Council President Sandra J. Landbeck, Councilwoman Timothy W. Lindecamp, Councilman Tandra A. Ridgley, Councilwoman **SEAL:**

ATTEST:

Monica A. Correll, City Clerk

Muca a. Correll

Date May 22, 2023