

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 23-O-11

Date Introduced:	December 11, 2023
Sponsored By:	Council President Adam Hiob and Councilwoman Tandra Ridgley
Public Hearing:	January 8, 2024
Amendments Adopted:	None
Date Adopted:	January 22, 2024
Date Effective:	February 12, 2024

AN ORDINANCE concerning

AMENDMENT OF FY 2024 BUDGET (1)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2023, and ending June 30, 2024, to appropriate for certain purposes certain funds from the City's unrestricted fund balances and add additional revenue to the General Fund and Capital Projects Fund and generally related to amendment of the City's FY 2024 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2023-2024" adopted by Ordinance No. 23-O-07 is amended as follows:

1. Increase the Planning and Community Development Dept. No. 105 appropriation for "Operating Expenditures" from \$50,000 to \$62,000.
2. Increase the Government Building Dept. No. 106, appropriation for "Capital Projects" from \$49,000 to \$618,422.
3. Increase the Police Dept. No. 110, appropriation for "Community Policing" from \$16,050 to \$110,300.
4. Increase the Police Dept. No. 110, appropriation for "Operating Expenditures" from \$65,163 to \$85,163.
5. Increase the Solid Waste Dept. No. 124, appropriation for "Operating Expenditures" from \$12,500 to \$31,500.
6. Increase the Debt Service - Interest Dept. No. 141, appropriation for "Capital Lease Obligation - Copiers" from \$5,080 to \$24,335.

7. Increase the Payroll Related Dept. No. 161, appropriation for “Medical Insurance” from \$1,685,631 to \$1,863,668.
8. Increase the Transfers Dept. No. 800, appropriation for “Transfer to Capital Projects Fund” from \$4,356,885 to \$4,395,959.
9. Increase the Transfers Dept. No. 800, appropriation for “Transfer to Water Fund” from \$0 to \$494,000.
10. Increase the Transfers Dept. No. 800, appropriation for “Transfer to Sewer Fund” from \$0 to \$416,000.
11. Increase General Fund “State Grants” Revenue No. 40315 from \$0 to \$590,850.
12. Increase General Fund “Loan Proceeds” Revenue No. 40900 from \$0 to \$92,822.
13. Increase General Fund “Appropriation of Fund Balance” from \$3,572,532 to \$4,749,898.
14. Increase the appropriation for “General Government Capital Projects expenditures” in the Capital Projects Fund from \$4,000,000 to \$4,062,800.
15. Increase the appropriation for “Community Development Block Grant Projects” expenditures in the Capital Projects Fund from \$113,641 to \$187,138.
16. Increase the appropriation for “Parks and Recreation Capital Projects” expenditures in the Capital Projects Fund from \$50,000 to \$195,000.
17. Increase the appropriation for “Street Camera Project” expenditures in the Capital Projects Fund from \$0 to \$39,074.
18. Increase Capital Projects Fund “State Grants” Revenue No. 40315 from \$0 to \$207,800.
19. Increase Capital Projects Fund “Block Grant” Revenue No. 40313 from \$113,641 to \$187,138.
20. Increase the appropriation for “Transfer from General Fund” Revenue No. 64010 in the Capital Projects Fund from \$4,356,885 to \$4,395,959.
21. Increase Total General Fund appropriation from \$22,146,589 to \$24,007,627.
22. Increase Total Revenues General Fund from \$22,146,589 to \$24,007,627.
23. Increase Total Capital Projects Fund appropriation from \$8,470,526 to \$8,790,897.
24. Increase Total Revenues Capital Projects Fund from \$8,470,526 to \$8,790,897.


1 **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
2 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1
3 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2023 and ending
4 June 30, 2024.

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6 **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
7 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the
8 expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN



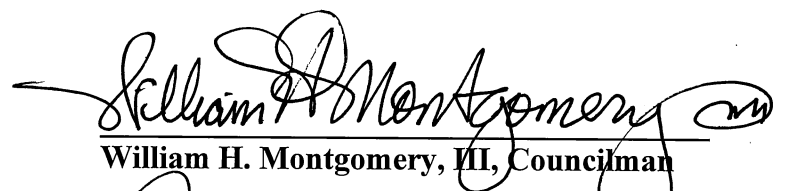
Patrick L. McGrady, Mayor



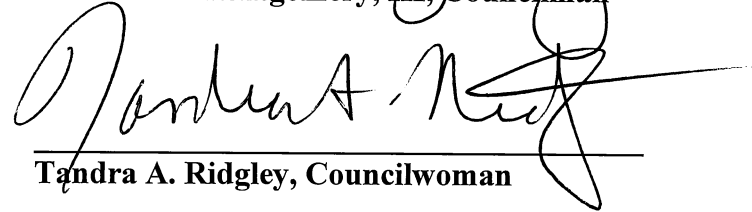
Adam M. Hiob, Councilman



Timothy W. Lindecamp, Councilman



William H. Montgomery, III, Councilman



Tandra A. Ridgley, Councilwoman

ATTEST:



Monica A. Correll, City Clerk

SEAL:

Date January 22, 2024