

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 24-O-07

Date Introduced: March 25, 2024

Sponsored By: Council President Adam Hiob and Councilman William Montgomery, III

Public Hearing: April 8, 2024

Amendments Adopted:

Date Adopted:

Date Effective:

1 AN ORDINANCE concerning

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3 AMENDMENT OF FY 2024 BUDGET (2)

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5 FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year
6 beginning July 1, 2023, and ending June 30, 2024, to appropriate for certain purposes
7 certain funds from the City’s unrestricted fund balances and add additional revenue to the
8 General Fund and generally related to amendment of the City’s FY 2024 budget.
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12 SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY
13 OF ABERDEEN that the “City of Aberdeen Budget Fiscal Year 2023-2024” adopted by
14 Ordinance No. 23-O-07 and amended, is further amended as follows:

- 15** 1. Increase the Finance Dept. No. 103 appropriation for “Capital Purchases” from
16 \$1,000 to \$16,660.
- 17** 2. Increase the Planning and Community Development Dept. No. 105 appropriation for
18 “Community Legacy Projects” from \$78,743 to \$178,743.
- 19** 3. Increase the Government Building Dept. No. 106, appropriation for “Capital
20 Projects” from \$618,422 to \$623,222.
- 21** 4. Increase the Police Dept. No. 110, appropriation for “Community Policing” from
22 \$110,300 to \$427,809.
- 23** 5. Increase the Police Dept. No. 110, appropriation for “Overtime” from \$153,010 to
24 \$272,010.
- 25** 6. Increase the Miscellaneous Dept. No. 162, appropriation for “Opioid Prevention &
26 Abatement” from \$0 to \$5,225.

7. Increase the Transfers Dept. No. 800, appropriation for “Transfer to Stadium Fund” from \$358,500 to \$403,500.
8. Increase General Fund “State Grants” Revenue No. 40315 from \$590,850 to \$1,008,359.
9. Increase General Fund “Opioid Litigation Settlement” Revenue No. 40328 from \$0 to \$5,225.
10. Increase General Fund “Appropriation of Fund Balance” from \$4,749,898 to \$4,934,358.
11. Increase Total General Fund appropriation from \$24,007,627 to \$24,614,821.
12. Increase Total Revenues General Fund from \$24,007,627 to \$24,614,821.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

EXPLANATION:

CAPS INDICATES MATTER ADDED TO EXISTING LAW

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from bill by amendment or deleted from the law by amendment.

* * * indicates existing unmodified text omitted from Ordinance

COUNCIL OF THE CITY OF ABERDEEN

Patrick L. McGrady, Mayor

Adam M. Hiob, Council President

William H. Montgomery, III, Councilman

Timothy W. Lindecamp, Councilman

Tandra A. Ridgley, Councilwoman

ATTEST:

SEAL:

Monica A. Correll, City Clerk

Date _____