

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 18-O-01

Date Introduced: December 11, 2017

Sponsored by: Mayor Patrick L. McGrady

Amendments Adopted:

Public Hearing: January 11, 2018

Date Adopted: January 22, 2018

Date Effective: February 12, 2018

1 **AN ORDINANCE concerning**

2
3 **AMENDMENT OF FY 2018 BUDGET (2)**

4
5 **FOR** the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year
6 beginning July 1, 2017 and ending June 30, 2018, to appropriate for certain purposes
7 certain funds from the City's unrestricted fund balances, and add additional revenue to
8 the General Fund and generally related to amendment of the City's FY 2018 budget.

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12 **SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE**
13 **CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2017-2018" adopted by
14 Ordinance No. 17-O-11 is amended as follows:

- 15 1. Increase the Parks and Recreation, Dept. No. 180, appropriation for "Miscellaneous
16 Expenses" from \$60,000 to \$85,000.
- 17 2. Increase the Police Dept. No. 110, appropriation for "Seized Money" from \$0 to
18 \$30,000.
- 19 3. Increase General Fund "State Grants" Revenue No. 40315 from \$50,000 to \$75,000.
- 20 4. Increase General Fund "Police Seized Assets" Revenue No. 40509 from \$0 to
21 \$30,000.
- 22 5. Increase Total General Fund appropriation from \$17,471,870 to \$17,526,870.
- 23 6. Increase the Total Revenues General Fund from \$17,471,870 to \$17,526,870.

1 **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
2 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1
3 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2017, and ending
4 June 30, 2018.

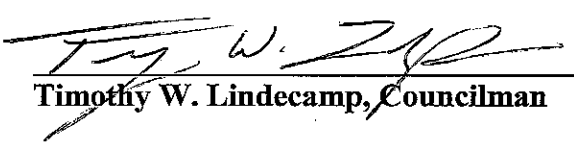
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6 **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
7 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the
8 expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN



Patrick L. McGrady, Mayor

Steven E. Goodin, Councilman

Sandra J. Landbeck, Councilwoman

Timothy W. Lindecamp, Councilman

Melvin T. Taylor, Councilman

ATTEST:



Monica A. Correll, City Clerk

Date

January 22, 2018

SEAL:

FY 2018 BUDGET AMENDMENT
12/11/2017

The FY 2018 budget for the General Fund needs to be amended.

The **General Fund** budget is being increased by a net total of **\$55,000** for the following:

Item #	Description	Amount	Comment
1	Feasibility Study for Transit Oriented Development around the Festival Park area	\$ 25,000	Funded with State Grant
2	Professional Assessment of Police Department	30,000	Funded with Police seized funds
Total		<u>\$ 55,000</u>	



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WE HEREBY CERTIFY, that the annexed advertisement of Order No 5361744

Sold To:

CITY OF ABERDEEN - CU00175069
60 N Parke St Ste A
ABERDEEN,MD 21001-2454

Bill To:

CITY OF ABERDEEN - CU00175069
60 N Parke St Ste A
ABERDEEN,MD 21001-2454

Was published in "The Record", "Weekly", a newspaper printed and published in Harford County on the following dates:

Dec 22, 2017; Dec 29, 2017

THE CITY OF ABERDEEN
NOTICE OF PUBLIC HEARING
ORDINANCE NO. 18-O-01
AMENDMENT OF FY 2018 BUDGET (2)
The Mayor and City Council will hold a public hearing at Aberdeen City Hall in the Council Chambers, 60 North Parke Street on Monday, January 8, 2018, at 7:00 p.m. to present and receive input on Ordinance No. 18-O-01, Amendment of FY 2018 Budget (2). The Ordinance would amend the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2017 and ending June 30, 2018, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General Fund and generally related to amendment of the City's FY 2018 budget.
Copies of the ordinance will be available at City Hall and on the City website, www.aberdeenmd.gov. Residents are encouraged to provide written or verbal comments. Special accommodation by request with advance notice.
Monica A. Correll, MMC
City Clerk
REC 12-2669 Dec 22, 29 5361744

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By *S. Wilkinson*

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