

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 17-O-13 (Emergency)

Introduced By: Councilman Taylor and Councilman Lindecamp

Date Introduced: July 24, 2017

Sponsored By:

Public Hearing:

Amendments Adopted:

Date Adopted: July 24, 2017

Date Effective: July 25, 2017

1 **AN EMERGENCY ORDINANCE concerning**

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3 **AMENDMENT OF FY 2017 BUDGET (7)**

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5 **FOR** the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year
6 beginning July 1, 2016 and ending June 30, 2017, to appropriate for certain purposes
7 certain funds from the City's unrestricted fund balances, transfer funds between Funds,
8 add additional revenue to the General Fund, and generally related to amendment of the
9 City's FY 2017 budget.

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13 **SECTION 1: BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE**
14 **CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2016-2017" originally
15 adopted by Ordinance No. 16-O-12 and amended is further amended as follows:

- 16 1. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Capital Projects
17 Fund" from \$1,187,526 to \$1,286,276.
- 18 2. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Stadium Fund"
19 from \$959,461 to \$975,461.
- 20 3. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from
21 \$940,058 to \$1,054,808.
- 22 4. Increase the appropriation for "General Government Capital Projects" expenditures in
23 the Capital Projects Fund from \$0 to \$109,248.

5. Increase Capital Projects Fund "BRAC Zone Improvement Grants" Revenue No. 40318 from \$0 to \$10,498.
6. Increase Capital Projects Fund "Transfer from General Fund" Revenue from \$1,187,526 to \$1,286,276.
7. Increase Total General Fund appropriation from \$16,281,078 to \$16,395,828.
8. Increase the Total Revenues General Fund from \$16,281,078 to \$16,395,828.
9. Increase Total Capital Projects Fund appropriation from \$1,728,331 to \$1,837,579.
10. Increase the Total Revenues Capital Projects Fund from \$1,728,331 to \$1,837,579.

SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that this Emergency Ordinance shall become effective on the day following its adoption by Council.

COUNCIL OF THE CITY OF ABERDEEN


Patrick L. McGrady, Mayor

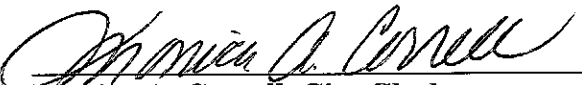
Steven E. Goodin, Councilman


Sandra J. Landbeck, Councilwoman

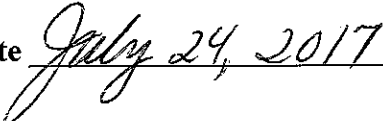

Timothy W. Lindecamp, Councilman


Melvin T. Taylor, Councilman

ATTEST:


Monica A. Correll, City Clerk

Date


July 24, 2017

SEAL:



FY 2017 BUDGET AMENDMENT
7/13/2017

The FY 2017 budgets for the General and Capital Projects Funds need to be amended.

The **General Fund** budget is being increased by a net total of **\$114,750** for the following:

Item #	Description	Amount	Comment
1	Transfer to Capital Projects Fund for the construction of bus pads	98,750	Funded with Fund Balance
2	Transfer to Stadium Fund for the railing project	16,000	Funded with Fund Balance
Total		<u>\$ 114,750</u>	

The **Capital Projects Fund** budget is being increased by a total of **\$109,248** for the following:

Item #	Description	Amount	Comment
1	Construction of Bus Pads	109,248	Funded with Transfer from General Fund of \$98,750 and State Grant of \$10,498
Total		<u>\$ 109,248</u>	