

**COUNCIL OF THE CITY OF ABERDEEN**  
**Ordinance No. 17-O-16**

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**Sponsored By:** Mayor Patrick L. McGrady

**Date Introduced:** October 25, 2017

**Public Hearing:** November 13, 2017

**Amendments Adopted:**

**Date Adopted:** November 27, 2017

**Date Effective:** December 18, 2017

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**AN ORDINANCE concerning**

**AMENDMENT OF FY 2018 BUDGET**

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2017, and ending June 30, 2018, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General and Capital Projects Funds and generally related to amendment of the City's FY 2018 budget.

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**SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the "City of Aberdeen Budget Fiscal Year 2017-2018" adopted by Ordinance No. 17-O-11 is amended as follows:

1. Increase the Government Buildings, Dept. No. 106, appropriation for "Senior Center Operations" from \$42,000 to \$60,000.
2. Increase the Retirement, Dept. No. 110, appropriation for "Police Pension Plan" from \$560,000 to \$666,000.
3. Increase the Parks and Recreation, Dept. No. 180, appropriation for "Miscellaneous Expenses" from \$10,000 to \$60,000.
4. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Stadium Fund" from \$508,602 to \$588,602.
5. Increase the appropriation for "Community Development Block Grant projects expenditures" in the Capital Projects Fund from \$0 to \$177,158.

6. Increase the appropriation for "Public Works Administration Capital Purchases" expenditures in the Capital Projects Fund from \$1,083,000 to \$1,133,000.
7. Increase General Fund "State Grants" Revenue No. 40315 from \$0 to \$50,000.
8. Increase General Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$894,000 to \$1,098,000.
9. Increase Capital Projects Fund "Block Grant" Revenue No. 40313 from \$0 to \$177,158.
10. Increase Capital Projects Fund "Appropriation of Fund Balance" Revenue No. 40998 from \$0 to \$50,000.
11. Increase Total General Fund appropriation from \$17,217,870 to \$17,471,870.
12. Increase the Total Revenues General Fund from \$17,217,870 to \$17,471,870.
13. Increase Total Capital Projects Fund appropriation from \$2,793,958 to \$3,021,116.
14. Increase the Total Revenues Capital Projects Fund from \$2,793,958 to \$3,021,116.

**SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2017, and ending June 30, 2018.

**SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the expiration of twenty (20) calendars days following adoption.

**COUNCIL OF THE CITY OF ABERDEEN**



Patrick L. McGrady, Mayor



Steven E. Goodin, Councilman



Sandra J. Landbeck, Councilwoman



Timothy W. Lindecamp, Councilman



Melvin T. Taylor, Councilman

**ATTEST:**

**SEAL:**



Monica A. Correll, City Clerk

**Date**

November 27, 2017