



Where Does Your Money GO?

2020 General Fund

- General Government**
\$3,883,898
- Police**
\$6,970,475
- Ripken Stadium**
\$807,767 - General Fund (Hotel Tax)
- Fire**
\$350,000
- Public Works Streets**
\$2,200,834
- Solid Waste**
\$780,417
- Street Lighting**
\$340,000
- Winter Operations**
\$50,000
- Parks and Recreation**
\$110,750
- Debt Service**
\$677,532
- Capital Projects Street Resurfacing**
\$1,099,859
- Capital Projects DPW Equipment**
\$683,000

Total: \$17,954,533

*In 2020, Aberdeen's water and sewer utilities are funded at **\$8,605,506**. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

In 2020, Ripken Stadium is budgeted at **\$1,065,773 which includes transfers from the General Fund of \$668,030. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.