

WHERE DOES YOUR MONEY GO?



2018 General Fund

General Government	\$3,383,707
Police	\$6,527,790
Ripken Stadium	\$508,602 - General Fund \$359,917 - Stadium Fund
Fire	\$283,000
Public Works Streets	\$2,258,397
Solid Waste	\$641,030
Street Lighting	\$375,000
Winter Operations	\$40,000
Parks and Recreation	\$140,750
Debt Service	\$469,636
Capital Projects Street Resurfacing	\$1,506,958
Capital Projects DPW Equipment	\$1,083,000

Total: \$17.217 million

*In 2018, Aberdeen's water and sewer utilities are funded at \$9,456,195. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

**In 2018, Ripken Stadium is budgeted at \$868,573, which includes transfers from the General Fund of \$508,602. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.