

COUNCIL OF THE CITY OF ABERDEEN
Ordinance No. 16-O-06

Introduced By:	Mayor Patrick L. McGrady
Date Introduced:	March 28, 2016
Date Adopted:	April 11, 2016
Date Effective:	May 2, 2016

AN ORDINANCE concerning

AMENDMENT OF FY 2016 BUDGET (2)

FOR the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2015, and ending June 30, 2016, to appropriate for certain purposes certain funds from the City's unrestricted fund balances, and add additional revenue to the General Fund and generally related to amendment of the City's FY 2016 budget.

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SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN that the "City of Aberdeen Budget Fiscal Year 2015-2016" originally adopted by Ordinance No. 15-O-05 and amended is further amended as follows:

1. Increase the Police, Dept. No. 110, appropriation for "Seized Funds – Department of Treasury" from \$0 to \$10,000.
2. Increase the Transfers, Dept. No. 800, appropriation for "Transfer to Stadium Fund" from \$490,206 to \$525,206.
3. Increase General Fund "Seized Funds – Dept. of Treasury" Revenue No. 40524 from \$0 to \$10,000
4. Increase "Appropriation of Fund Balance" Revenue No. 40998 from \$473,193 to \$508,193.
5. Increase Total General Fund appropriation from \$14,833,863 to \$14,878,863.
6. Increase the Total Revenues General Fund from \$14,833,863 to \$14,878,863.

1 **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
2 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1
3 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2015, and ending
4 June 30, 2016.

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6 **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**
7 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the
8 expiration of twenty (20) calendars days following adoption.

COUNCIL OF THE CITY OF ABERDEEN

Patrick L. McGrady, Mayor

Steven E. Goodin, Councilman

Sandra J. Landbeck, Councilwoman

Timothy W. Lindecamp, Councilman

Melvin T. Taylor, Councilman

ATTEST:

SEAL:

Monica A. Correll, City Clerk

Date _____

FY 2016 BUDGET AMENDMENT
3/28/2016

The FY 2016 budgets for the General and Capital Projects Funds need to be amended.

The **General Fund** budget is being increased by a net total of **\$45,000** for the following:

<u>Item #</u>	<u>Description</u>	<u>Amount</u>	<u>Comment</u>
1	For police special operations with the Department of Treasury	\$ 10,000	Funded with grant from the Department of Treasury
2	Transfer to Stadium Fund for the replacement of some stadium seats	35,000	Funded with Fund Balance
Total		<u>\$ 45,000</u>	

FY 2016 BUDGET AMENDMENT					As of March 28, 2016		
GENERAL FUND							
REVENUES							
Dept Code	Dept Description	G/L Code	Description	Original Budget	Revised Budget	Increase (Decrease)	Remarks
1	Revenue	40524	Seized Funds - Dept. of Treasury	-	10,000	10,000	Grant from the Department of Treasury
1	Revenue	40998	Appropriation of Fund Balance	473,193	508,193	35,000	Transfer to Stadium Fund for the replacement of some stadium seats
			Total Revenue	473,193	518,193	45,000	
EXPENDITURES							
Dept Code	Dept Description	G/L Code	Description	Original Budget	Revised Budget	Increase (Decrease)	Remarks
110	Police	50166	Seized Funds - Dept. of Treasury	-	10,000	10,000	For special task force operations
800	Transfers	65040	To Stadium Fund	490,206	525,206	35,000	For the replacement of some stadium seats
			Total Expenditures	490,206	535,206	45,000	