



# Where Does Your Money GO?

## 2021 General Fund

<b>General Government</b>	\$3,725,843
<b>Police</b>	\$7,032,018
<b>Ripken Stadium</b>	\$1,116,820 - General Fund
<b>Fire</b>	\$292,803
<b>Public Works Streets</b>	\$2,215,114
<b>Solid Waste</b>	\$794,550
<b>Street Lighting</b>	\$275,000
<b>Winter Operations</b>	\$40,000
<b>Parks and Recreation</b>	\$136,300
<b>Debt Service</b>	\$724,004
<b>Capital Projects Street Resurfacing</b>	\$560,000
<b>Capital Projects DPW Equipment</b>	\$45,000

**Total: \$17,042,457**

\*In 2021, Aberdeen's water and sewer utilities are funded at **\$8,405,163**. Like most cities in Maryland, the Aberdeen systems are classified as Enterprise funded operations. This essentially requires them to be self-funded and not use tax dollars to finance their operations.

\*\*In 2021, Ripken Stadium is budgeted at **\$2,729,304** which includes transfers from the General Fund of \$1,116,820. This Fund is not fully self-funded and uses tax dollars to fund most of its operations.